

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bellingham

State: WA

PJ's Total HOME Allocation Received: \$7,398,619

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 14			
Program Progress:							
% of Funds Committed	89.41 %	90.52 %	11	90.66 %	38	40	
% of Funds Disbursed	86.84 %	85.13 %	3	81.06 %	70	74	
Leveraging Ratio for Rental Activities	11.97	7.02	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.29 %	94.53 %	13	81.27 %	29	31	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.90 %	79.58 %	13	68.23 %	25	23	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.57 %	93.66 %	4	79.86 %	80	86	
% of 0-30% AMI Renters to All Renters***	61.14 %	63.54 %	9	44.82 %	74	79	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.86 %	99.06 %	9	94.65 %	49	52	
Overall Ranking:			In State:	10 / 14	Nationally:	68	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,146	\$24,922		\$25,419	175 Units	42.20 %	
Homebuyer Unit	\$23,018	\$19,484		\$14,530	69 Units	16.60 %	
Homeowner-Rehab Unit	\$15,550	\$19,574		\$20,251	5 Units	1.20 %	
TBRA Unit	\$4,055	\$1,699		\$3,156	166 Units	40.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bellingham WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$116,645	\$164,091	\$24,057
State:*	\$113,276	\$108,060	\$24,455
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	77.0	89.9	100.0	68.1
Black/African American:	8.6	0.0	0.0	2.4
Asian:	2.3	2.9	0.0	0.0
American Indian/Alaska Native:	1.1	0.0	0.0	7.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.6
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.9	0.0	0.0
Asian/Pacific Islander:	0.6	0.0	0.0	0.0

ETHNICITY:

Hispanic	10.3	4.3	0.0	21.1
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HOUSEHOLD SIZE:

1 Person:	46.6	46.4	60.0	1.2
2 Persons:	23.6	33.3	0.0	25.9
3 Persons:	16.7	7.2	20.0	44.0
4 Persons:	9.2	10.1	0.0	15.7
5 Persons:	3.4	1.4	20.0	10.8
6 Persons:	0.6	0.0	0.0	2.4
7 Persons:	0.0	1.4	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.5	44.9	40.0	18.1
Elderly:	10.3	1.4	20.0	3.0
Related/Single Parent:	44.8	17.4	20.0	61.4
Related/Two Parent:	5.2	23.2	20.0	17.5
Other:	1.1	13.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	55.2	4.3 [#]
HOME TBRA:	3.4	
Other:	5.7	
No Assistance:	35.6	

of Section 504 Compliant Units / Completed Units Since 2001 81

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bellingham

State: WA

Group Rank: 68
(Percentile)

State Rank: 10 / 14 PJs

Overall Rank: 68
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	86.29	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	53.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	98.86	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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